WAKE COUNTY FIRE COMMISSION

Subject: **Agenda for September 10, 2026 Regular Meeting**
Location: **ESEC, 221 S. Rogers Lane, Raleigh, NC 27610**
Time: **6:00 PM**

Agenda

- **Meeting Called to Order: Chair Tim Herman**
  - Invocation
  - Pledge of allegiance
  - Establishment of Quroum
  - Approval of Agenda
  - Adoption of the April 9, 2026 Regular Meeting Minutes

- **Public Comments:**

- **Regular Agenda**
  - Long Range Plan Semi-Annual Presentation
  - Town of Wendell Fire Merger Update
  - District Realignments
  - Fire District Insurance Website
  - Fire Commision Term Limits

- **Information Agenda**
  - Fire Tax Financial Report – Madeline Camire
  - Standing Committee Updates
    - Administrative
    - Budget
    - Capital
    - Communications & Technology
    - Volunteer Retention, Training Development & Wellness
  - Chair Report
  - Fire Services Report

- **Adjournment** - Next Meeting – January 14, 2026

WAKE COUNTY NORTH CAROLINA Fire Services

WAKE COUNTY
FIRE COMMISSION
Thursday, April 9, 2026

Draft Minutes

(Audio Replays of the meeting are available upon request)

A meeting of the Wake County Fire Commission was held on Thursday, April 9, 2026, at 6:00 PM.

CALL MEETING TO ORDER

Vice Chairman Chief Leroy Smith called the meeting to order at 6:00pm.

The following members were present: Vice Chairman Chief Leroy Smith, Commissioner Shinica Thomas, Melanie Shekita (Board of Directors), Kip Padgett (Town Manager), Marc Collins (Town Manager), Jason Joyner, (Town of Wendell Rep.), Barrett Penny (South Region), Bob Stagg (Service Matter Expert), Chief Chris Ward (East Region), Conelle Farrar (Service Matter Expert), Larry Stanford (Citizen/Consumer), and Spencer Jones (Citizen/Consumer).

The following County officials and staff were present: Fire Services Director Darrell Alford, Fire Services Deputy Director Joe Vindigni, Madeline Camire (Senior Budget and Management Analyst), Fire Services Logistics Manager Bud Davenport, Fire Services System Administrator Rachel Bello, Fire Services Systems Administrator Chris Hoffman.

The invocation was provided by Bud Davenport, followed by the pledge of allegiance.

APPROVAL OF AGENDA

A motion was made and carried out unanimously by the Fire Commission to approve the April 9, 2026, meeting agenda.

ADOPTION OF THE JANUARY 8, 2026 FIRE COMMISSION REGULAR MEETING MINUTES

A motion was made and carried out unanimously by the Fire Commission to approve January the 8, 2026, Fire Commission meeting minutes as presented.

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ITEMS OF BUSINESS

REGULAR AGENDA

2027 FIRE TAX DISTRICT BUDGET PRESENTATION

Wake County Fire Services Deputy Director Joe Vindigni requested that the Fire Commission accepts and recommends the FY27 Fire Tax District budget to be included in the FY27 County budget to the County Commissioners. The presentation was previously presented and approved by the Budget Committee. The presentation consisted of a review of the past year, the budget message, how key decisions were made, and the components of the capital and operating budgets, outlining the major drivers and impacts of each area. A motion was made by Bob Stagg to recommend the FY27 Fire Tax District budget as presented; the motion was seconded and carried out unanimously by the Fire Commission.

PUBLIC COMMENTS

There were no public comments.

INFORMATION AGENDA

FIRE TAX DISTRICT FINANCIAL REPORT

Senior Budget and Management Analyst Madeline Camire reported that 96% of revenue has been collected, 77% of expenditure; departments have received 75% of their allocated appropriations. Capital projects are progressing as planned.

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WAKE COUNTY FIRE TAX DISTRICT
FY 2026 SYSTEMWIDE OPERATING FINANCIAL REPORT
As of March 31, 2026

Revenue Source	Budget	Commitments (excluding pending)	YTD Actual	Total Commitments + YTD	Budget Less Total Commitments + YTD	YTD % of Amended Budget
T127 NC DMV Taxes	4,737,000	0	3,004,379	3,004,379	1,732,621	63.42%
T128 Refunds of NC DMV Taxes	0	0	(17,848)	(17,848)	17,848	0.00%
T200 Special District Taxes	58,741,297	0	58,822,490	58,822,490	(81,193)	100.14%
N132 Interest - NCDOT - DMV Taxes	10,546	0	9,351	9,351	1,195	0.00%
N140 Market vs Cost Investment Difference	66,675	0	(36,548)	(36,548)	103,223	-54.81%
N150 Interest Income/Pooled Funds	444,482	0	152,509	152,509	291,973	34.31%
Total Revenues	**64,000,000**	**0**	**61,934,333**	**61,934,333**	**2,065,667**	**96.77%**

Expenditure Use	Budget	Commitments (excluding pending)	YTD Actual	Total Commitments + YTD	Budget Less Total Commitments + YTD	YTD % of Amended Budget
2118 MEDICAL SERVICES - EMPLOYEE MEDICAL EXAM	385,000	538,930	62,641	601,570	(216,570)	16.27%
2185 Systems Software/Hardware Licensing and Maintenance Fees	440,065	5,870	432,377	438,246	1,819	98.25%
2406 CONTRACTED SERVICES	295,340	0	54,959	54,959	240,381	18.61%
3104 EQUIPMENT	0	0	673	673	(673)	
3112 Audio Visual Equipment	0	0	2,000	2,000	(2,000)	
3134 OTHER SUPPLIES AND MATERIALS	0	0	622	622	(622)	
3158 Food - Other	0	0	2,793	2,793	(2,793)	
3159 Food - Advisory Boards/BOC	12,500	0	630	630	11,870	5.04%
3615 Cellular Voice and Data Service	0	0	59,719	59,719	(59,719)	
3617 DISPATCH SERVICE	712,200	140,923	333,179	474,102	238,098	46.78%
3627 CAD System Charges	45,320	0	0	0	45,320	0.00%
3628 800MHz Charges	135,000	0	0	0	135,000	0.00%
3714 MAINTENANCE AND REPAIR OF EQUIPMENT	85,150	0	0	0	85,150	0.00%
3728 Rental of Space/Conference Rooms	7,500	0	0	0	7,500	0.00%
4208 CITY OF RALEIGH HAZMAT PROGRAM	98,100	1	98,051	98,052	48	99.95%
4224 NC DEPT OF NRCD - FORESTRY	125,000	33,422	86,630	120,052	4,948	69.30%
4428 MISC CHARGES FROM OTHER DEPT/DIV	195,700	0	0	0	195,700	0.00%
4758 MV Tax Collection Costs	81,370	0	42,464	42,464	38,906	52.19%
6117 Vehicles - NCDMV Highway Use Tax	0	0	277	277	(277)	
7102 LEASE PRINCIPAL - DEBT SERVICE	0	524	1,584	2,107	(2,107)	
9109 Transfer to Debt Service from Fire Tax	1,814,212	0	0	0	1,814,212	0.00%
9128 Transfer to Fire Tax CIP	15,721,895	0	15,721,895	15,721,895	0	100.00%
Department Appropriations	43,691,000	10,823,500	32,798,318	43,621,818	69,182	75.07%
Total Expenditures	**63,845,352**	**11,543,169**	**49,698,811**	**61,241,980**	**2,603,372**	**77.84%**

WAKE COUNTY FIRE TAX DISTRICT
FY 2026 DEPARTMENT APPROPRIATIONS
As of March 31, 2026

Department	Budget	Commitments (excluding pending)	YTD Actual	Total Commitments + YTD	Amended Budget Less YTD Actual	YTD % of Amended Budget
Apex FD	2,005,000	501,250	1,503,750	2,005,000	0	75%
Cary FD	68,000	0	0	0	68,000	0%
Durham Highway FD	1,236,000	309,000	927,000	1,236,000	0	75%
Fairview FD	3,194,000	798,500	2,395,500	3,194,000	0	75%
Fuquay Varina FD	3,925,000	981,250	2,943,750	3,925,000	0	75%
Garner FD	4,089,000	1,022,250	3,066,750	4,089,000	0	75%
Holly Springs FD	1,350,000	337,500	1,012,500	1,350,000	0	75%
Hopkins FD	1,822,000	455,500	1,366,500	1,822,000	0	75%
Knightdale FD	3,741,000	935,250	2,805,750	3,741,000	0	75%
Morrisville FD	1,285,000	321,250	963,750	1,285,000	0	75%
Northern Wake FD	5,870,000	1,467,500	4,402,500	5,870,000	0	75%
Raleigh FD	329,000	0	327,818	327,818	1,182	100%
Rolesville FD	889,000	222,250	666,750	889,000	0	75%
Swift Creek FD	1,236,000	309,000	927,000	1,236,000	0	75%
Wake Forest FD	3,052,000	763,000	2,289,000	3,052,000	0	75%
Wake-New Hope FD	2,769,000	692,250	2,076,750	2,769,000	0	75%
Wendell FD	4,268,000	1,067,000	3,201,000	4,268,000	0	75%
Western Wake FD	1,353,000	338,250	1,014,750	1,353,000	0	75%
Zebulon FD	1,210,000	302,500	907,500	1,210,000	0	75%
Total	**43,691,000**	**10,823,500**	**32,798,318**	**43,621,818**	**69,182**	**75%**

WAKE COUNTY FIRE TAX DISTRICT
CAPITAL FUND BALANCE REPORT
As of March 31, 2026

Division 8420 Fire Facilities

Unit	Unit Name	Budgeted Revenues	Actual Revenues to Date	Current Expenditure Budget	Actual Expenses to Date	Commitments	Actual Expenses to Date with Commitments and Pending	Remaining Expenditure Budget
045F	**New Stations**	$13,675,458.00	$13,675,458.00	$13,675,458.00	$0.00	$0.00	$0.00	$13,675,458.00
161F	**Fire Training Center Master Plan**	$1,664,000.00	$1,664,000.00	$1,664,000.00	$640,561.33	$647,117.91	$1,287,679.24	$376,320.76
162F	**Sandy Plains Fire Station**	$6,550,000.00	$150,000.00	$6,550,000.00	$714,995.15	$5,829,170.63	$6,544,165.78	$5,834.22
164F	**Apex Station 6**	$260,694.00	$260,694.00	$260,694.00	$260,694.00	$0.00	$260,694.00	$0.00
165F	**Knightdale Station 4**	$541,947.00	$541,947.00	$541,947.00	$541,946.96	$0.00	$541,946.96	$0.04
166F	**Fuquay-Varina Station 4**	$610,591.00	$610,591.00	$610,591.00	$610,590.24	$0.00	$610,590.24	$0.76
169F	**Zebulon Station**	$3,163,207.00	$3,163,207.00	$3,163,207.00	$2,595,367.00	$567,840.00	$3,163,207.00	$0.00
170F	**Fire Facilities - Planned Repairs & Renovations FY25**	$1,050,000.00	$1,050,000.00	$1,050,000.00	$780,240.24	$59,903.99	$840,144.23	$209,855.77
181F	**Holly Springs Station 3 Relocation**	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$0.00	$200,000.00	$0.00
183F	**Garner Station 2**	$15,000.00	$15,000.00	$15,000.00	$11,000.00	$0.00	$11,000.00	$4,000.00
190F	**Fire Facilities - Planned Repairs & Renovations FY26**	$420,000.00	$420,000.00	$420,000.00	$173,126.52	$129,768.16	$302,894.68	$117,105.32
Total Division 8420 Fire Facilities		$28,150,897.00	$21,750,897.00	$28,150,897.00	$6,528,521.44	$7,233,800.69	$13,762,322.13	$14,388,574.87

Division 8430 Fire Fighting Equipment

Unit	Unit Name	Budgeted Revenues	Actual Revenues to Date	Current Expenditure Budget	Actual Expenses to Date	Commitments	Actual Expenses to Date with Commitments and Pending	Remaining Expenditure Budget
093F	**Mobile Data Terminals**	$400,000.00	$400,000.00	$400,000.00	$0.00	$0.00	$0.00	$400,000.00
122F	**Pagers & Infrastructure**	$424,000.00	$424,000.00	$424,000.00	$122,606.53	$0.00	$122,606.53	$301,393.47
163F	**Bulletproof Vests**	$262,850.70	$262,850.70	$262,850.70	$262,850.70	$0.00	$262,850.70	$0.00
171F	**Fire Defibrillators - FY25**	$79,000.00	$79,000.00	$79,000.00	$58,335.15	$6,335.85	$64,671.00	$14,329.00
172F	**Fire SBCA's FY25**	$110,000.00	$110,000.00	$110,000.00	$81,992.00	$27,100.00	$109,092.00	$908.00
173F	**Fire Thermal Imaging Cameras - FY25**	$39,000.00	$39,000.00	$39,000.00	$24,264.29	$1,637.71	$25,902.00	$13,098.00
174F	**Turnout Gear - FY25**	$774,000.00	$774,000.00	$774,000.00	$551,613.64	$166,957.64	$718,571.28	$55,428.72
180F	**Fire Small Capital - FY25**	$426,000.00	$426,000.00	$426,000.00	$414,319.89	$11,131.74	$425,451.63	$548.37
191F	**Turnout Gear - FY26**	$1,033,000.00	$1,033,000.00	$1,033,000.00	$261,013.36	$701,710.14	$962,723.50	$70,276.50
192F	**Fire Defibrillators - FY26**	$84,000.00	$84,000.00	$84,000.00	$33,435.89	$22,400.01	$55,835.90	$28,164.10
193F	**Fire Thermal Imaging Cameras - FY26**	$10,000.00	$10,000.00	$10,000.00	$8,366.78	$0.00	$8,366.78	$1,633.22
194F	**Fire Small Capital - FY26**	$465,000.00	$465,000.00	$465,000.00	$367,153.00	$94,924.76	$462,077.76	$2,922.24
195F	**Fire SBCA's FY26**	$115,000.00	$115,000.00	$115,000.00	$0.00	$0.00	$0.00	$115,000.00
Total Division 8430 Fire Fighting Equipment		$4,221,850.70	$4,221,850.70	$4,221,850.70	$2,185,951.23	$1,032,197.85	$3,218,149.08	$1,003,701.62

Division 8440 Fire Apparatus

Unit	Unit Name	Budgeted Revenues	Actual Revenues to Date	Current Expenditure Budget	Actual Expenses to Date	Commitments	Actual Expenses to Date with Commitments and Pending	Remaining Expenditure Budget
089F	Apparatus Emergency Repairs	$775,474.00	$775,474.00	$775,474.00	$651,571.85	$0.00	$651,571.85	$123,902.15
135F	FY23 Large Apparatus-Debt	$1,662,000.00	$1,662,000.00	$1,662,000.00	$1,625,120.00	$0.00	$1,625,120.00	$36,880.00
137F	FY23 General Fire Apparatus	$139,000.00	$139,000.00	$139,000.00	$87,951.71	$0.00	$87,951.71	$51,048.29
150F	FY24 Large Apparatus-Debt	$4,096,954.00	$4,096,954.00	$4,096,954.00	$3,168,358.00	$928,185.15	$4,096,543.15	$410.85
152F	FY24 General Fire Apparatus	$183,192.00	$183,192.00	$183,192.00	$95,621.04	$0.00	$95,621.04	$87,570.96
158F	Cost Share apparatus debt payments FY24	$271,526.00	$271,526.00	$271,526.00	$244,648.08	($0.00)	$244,648.08	$26,877.92
175F	Brush Trucks - FY25	$260,000.00	$260,000.00	$260,000.00	$218,781.48	$0.00	$218,781.48	$41,218.52
178F	FY25 General Fire Apparatus	$105,000.00	$105,000.00	$105,000.00	$58,238.18	$0.00	$58,238.18	$46,761.82
179F	Small Vehicles - FY25	$192,000.00	$192,000.00	$192,000.00	$185,680.59	$0.00	$185,680.59	$6,319.41
184F	Brush Trucks - FY26	$273,000.00	$273,000.00	$273,000.00	$163,958.76	($0.00)	$163,958.76	$109,041.24
185F	FY26 Large Apparatus-Debt	$8,860,430.00	$8,860,430.00	$8,860,430.00	$0.00	$8,268,652.00	$8,268,652.00	$591,778.00
186F	FY26 Large Apparatus-Cash	$985,000.00	$985,000.00	$985,000.00	$784,564.00	$0.00	$784,564.00	$200,436.00
187F	FY26 General Fire Apparatus	$350,000.00	$350,000.00	$350,000.00	$19,380.38	$0.00	$19,380.38	$330,619.62
188F	Small Vehicles - FY26	$409,000.00	$409,000.00	$409,000.00	$273,691.23	$46,331.22	$320,022.45	$88,977.55
189F	Cost Share Apparatus Debt Payments FY26	$403,000.00	$403,000.00	$403,000.00	$402,781.10	$0.00	$402,781.10	$218.90
Total Division 8440 Fire Apparatus		$18,965,576.00	$18,965,576.00	$18,965,576.00	$7,980,346.40	$9,243,168.37	$17,223,514.77	$1,742,061.23

Division 8499 Fire Capital Uncommitted

Unit	Unit Name	Budgeted Revenues	Actual Revenues to Date	Current Expenditure Budget	Actual Expenses to Date	Commitments	Actual Expenses to Date with Commitments and Pending	Remaining Expenditure Budget
099F	Fire Capital Uncommitted	($0.00)	$4,576,241.90	$0.00	$0.00	$0.00	$0.00	$0.00
909F	Reserve for Future Projects	$408,430.17	$408,430.17	$408,430.17	$0.00	$0.00	$0.00	$408,430.17
Total Division 8499 Fire Capital Uncommitted		$408,430.17	$4,984,672.07	$408,430.17	$0.00	$0.00	$0.00	$408,430.17
Total Department 84 Fire And Rescue CIP		$51,746,753.87	$49,922,995.77	$51,746,753.87	$16,694,819.07	$17,509,166.91	$34,203,985.98	$17,542,767.89

STANDING COMMITTEE UPDATES

Administrative Subcommittee
The Committee recently met in March and reviewed the updates on Wendell Station, the Long-Range Plan, and the Capital Improvement Plan presentation and any motions against the FY27 Tax District budget presentation.

Budget Subcommittee
Chief Jones praised the budget process and thanked staff for a smooth budget season.

Capital Subcommittee
The lead times on trucks have improved significantly; five tankers are expected to arrive in October 2026. We recently met with the next three departments (Wake New Hope, Western Wake and Swift Creek) receiving trucks and held the initial meeting with Atlantic. The Committee is also working on looking at station generators.

Communications and Technology Subcommittee
A meeting was held with Chief Griffin with the City of Raleigh Fire and the Raleigh Wake 911 Center to discuss the EMS call swapping roll out.

Volunteer Recruitment, Training Development and Wellness
On February 17, 2026, the Committee discussed the next steps for the health survey and the distribution of tobacco sensation posters to departments.

CHAIR REPORT

No report.

FIRE SERVICES REPORT

Apex's ISO rating is now one; Wake New Hope's ISO rating has improved from four to two.

Fire Academy 17 is going well; they are currently preparing for EMT finals and will start on the fire side April 20th.

The Sandy Plains and Zebulon stations are coming along and should be completed around the same time.

GOOD OF THE GROUP

ADJOURNMENT

The meeting was adjourned by Vice Chairman Smith.

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Item Title:

Fire Commission recommends changes to the Holly Springs, Hipex (Apex) and Ten-Ten (Fairview) Fire Insurance Districts

Specific Action Requested:

Fire Commission recommends changes to the Holly Springs, Hipex (Apex) and Ten-Ten (Fairview) Fire Insurance Districts as reflected in the presentation

Item Summary:

Wake County Fire Commission is a recommending board of appointees by the Wake County Board of Commissioners. Under Section II of the Rules of Procedure, the Fire Commission shall make formal recommendations regarding fire insurance boundary changes.

Based on roadways enhancements/openings and a new Holly Springs Fire Station on Rex Road, Wake Fire Services requested Wake County GIS to provide closest station response analysis to the affected districts. Fire Insurance Boundaries have been aligned with closest station response in Wake County since the early 2000's.

Attachments:

Southwest District Changes Presentation

Item Title:

Fire Commission recommends changes to the Fire Tax District

Specific Action Requested:

Fire Commission recommends the restructuring of the Fire Tax District that includes taking the necessary legal steps as determined by the Wake County Attorneys Office to remove the Town of Wendell from the Fire Tax District, as requested by the Town of Wendell, with an effective date of June 30, 2027

Item Summary:

Wake County Fire Services, the Wendell Fire Department and the Town of Wendell have been discussing opportunities for the merger of the Fire Department into Town Government for the last 3 years. All parties indicated in the affirmative that this is the right thing for all parties. This merger includes the Town of Wendell accepting the legal responsibility for taxation to provide Fire Protection Services, and the removal of the Town of Wendell corporate limits from the Wake County Fire Tax District

Attachments:

Town of Wendell Merger Presentation

WAKE COUNTY FIRE TAX DISTRICT
FY 2027 SYSTEMWIDE OPERATING FINANCIAL REPORT
As of August 31, 2026

Revenue Source	Budget	Commitments (excluding pending)	YTD Actual	Total Commitments + YTD	Budget Less Total Commitments + YTD	YTD % of Amended Budget
T127 NC DMV Taxes	5,020,000	0	453,349	453,349	4,566,651	9.03%
T128 Refunds of NC DMV Taxes	0	0	(3,086)	(3,086)	3,086	0.00%
T200 Special District Taxes	59,821,000	0	6,789,775	6,789,775	53,031,225	11.35%
N132 Interest - NCDOT - DMV Taxes	13,168	0	1,071	1,071	12,097	0.00%
N140 Market vs Cost Investment Difference	23,983	0	(4,772)	(4,772)	28,755	-19.90%
N150 Interest Income/Pooled Funds	464,375	0	0	0	464,375	0.00%
A370 Appropriated Fund Balance	497,474	0	0	0	497,474	0.00%
Total Revenues	**65,840,000**	**0**	**7,236,336**	**7,236,336**	**58,603,664**	**0**

Expenditure Use	Budget	Commitments (excluding pending)	YTD Actual	Total Commitments + YTD	Budget Less Total Commitments + YTD	YTD % of Amended Budget
2118 MEDICAL SERVICES - EMPLOYEE MEDICAL EXAM	394,700	376,043	0	376,043	18,657	0.00%
2185 Systems Software/Hardware Licensing and Maintenance Fees	462,068	0	202,993	202,993	259,075	43.93%
2406 CONTRACTED SERVICES	315,345	0	1,093	1,093	314,252	0.35%
3104 EQUIPMENT	0	0	212	212	(212)	
3159 Food - Advisory Boards/BOC	5,000	0	0	0	5,000	0.00%
3615 Cellular Voice and Data Service	212,000	0	9,439	9,439	202,561	4.45%
3617 DISPATCH SERVICE	462,000	324,411	108,137	432,548	29,452	23.41%
3627 CAD System Charges	42,000	50,929	0	50,929	(8,929)	0.00%
3628 800MHz Charges	145,000	0	0	0	145,000	0.00%
3714 MAINTENANCE AND REPAIR OF EQUIPMENT	86,205	0	0	0	86,205	0.00%
4208 CITY OF RALEIGH HAZMAT PROGRAM	110,000	1	0	1	109,999	0.00%
4224 NC DEPT OF NRCD - FORESTRY	98,000	0	0	0	98,000	0.00%
4428 MISC CHARGES FROM OTHER DEPT/DIV	201,571	0	0	0	201,571	0.00%
4758 MV Tax Collection Costs	83,811	0	5,852	5,852	77,959	6.98%
7102 LEASE PRINCIPAL - DEBT SERVICE	0	1,396	349	1,745	(1,745)	
9109 Transfer to Debt Service from Fire Tax	3,638,394	0	3,638,394	3,638,394	0	100.00%
9128 Transfer to Fire Tax CIP	10,096,000	0	10,096,000	10,096,000	0	100.00%
Department Appropriations	49,058,000	38,735,986	7,679,667	46,415,653	2,642,347	15.65%
Total Expenditures	**65,410,094**	**39,488,766**	**21,742,136**	**61,230,902**	**4,179,192**	**33.24%**

WAKE COUNTY FIRE TAX DISTRICT
FY 2027 DEPARTMENT APPROPRIATIONS
As of August 31, 2026

Department	Budget	Commitments (excluding pending)	YTD Actual	Total Commitments + YTD	Amended Budget Less YTD Actual	YTD % of Amended Budget
Apex FD	1,966,000	1,638,333	327,667	1,966,000	0	17%
Cary FD	71,000	0	0	0	71,000	0%
Durham Highway FD	1,638,000	1,196,667	239,333	1,436,000	202,000	15%
Fairview FD	3,757,000	2,845,000	569,000	3,414,000	343,000	15%
Fuquay Varina FD	4,149,000	3,457,500	691,500	4,149,000	0	17%
Garner FD	4,813,000	3,891,667	778,333	4,670,000	143,000	16%
Holly Springs FD	1,242,000	1,035,000	207,000	1,242,000	0	17%
Hopkins FD	1,980,000	1,614,167	322,833	1,937,000	43,000	16%
Knightdale FD	3,813,000	3,177,500	635,500	3,813,000	0	17%
Morrisville FD	1,296,000	1,080,000	216,000	1,296,000	0	17%
Northern Wake FD	7,651,000	5,605,000	1,121,000	6,726,000	925,000	15%
Raleigh FD	338,000	337,653	0	337,653	347	0%
Rolesville FD	984,000	820,000	164,000	984,000	0	17%
Swift Creek FD	1,280,000	1,066,667	213,333	1,280,000	0	17%
Wake Forest FD	3,154,000	2,628,333	525,667	3,154,000	0	17%
Wake-New Hope FD	3,334,000	2,465,833	493,167	2,959,000	375,000	15%
Wendell FD	4,848,000	3,623,333	724,667	4,348,000	500,000	15%
Western Wake FD	1,425,000	1,187,500	237,500	1,425,000	0	17%
Zebulon FD	1,319,000	1,065,833	213,167	1,279,000	40,000	16%
Total	**49,058,000**	**38,735,986**	**7,679,667**	**46,415,653**	**2,642,347**	**16%**

WAKE COUNTY FIRE TAX DISTRICT
CAPITAL FUND BALANCE REPORT
As of August 31, 2026

Division 8420 Fire Facilities

Unit	Unit Name	Budgeted Revenues	Actual Revenues to Date	Current Expenditure Budget	Actual Expenses to Date	Commitments	Actual Expenses to Date with Commitments and Pending	Remaining Expenditure Budget
004F	Hopkins Public Safety Center	$1,000,000.00	$1,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$1,000,000.00
005F	Wendell North Public Safety Center	$6,800,000.00	$6,800,000.00	$6,800,000.00	$0.00	$0.00	$0.00	$6,800,000.00
006F	Lake Wheeler Station	$1,000,000.00	$1,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$1,000,000.00
011F	FY27 - Fire Facilities Planned Repairs and Renovations	$250,000.00	$250,000.00	$250,000.00	$0.00	$325,000.00	$325,000.00	($75,000.00)
025F	Emergency Facility Repairs	$100,000.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$100,000.00
027F	Fire Training Center Facility Study - Fire Capital	$75,000.00	$75,000.00	$75,000.00	$0.00	$0.00	$0.00	$75,000.00
045F	New Stations	$12,374,346.00	$12,374,346.00	$12,374,346.00	$3,500.00	$0.00	$3,500.00	$12,370,846.00
161F	Fire Training Center Master Plan	$2,265,393.47	$1,965,393.47	$2,265,393.47	$785,158.34	$777,638.11	$1,562,796.45	$702,597.02
162F	Sandy Plains Fire Station	$6,550,000.00	$6,550,000.00	$6,550,000.00	$3,399,491.32	$3,120,964.95	$6,520,456.27	$29,543.73
164F	Apex Station 6	$345,397.00	$345,397.00	$345,397.00	$260,694.00	$84,703.00	$345,397.00	$0.00
165F	Knightdale Station 4	$715,216.00	$715,216.00	$715,216.00	$541,946.96	$173,269.00	$715,215.96	$0.04
166F	Fuquay-Varina Station 4	$753,731.00	$753,731.00	$753,731.00	$610,590.24	$143,140.00	$753,730.24	$0.76
169F	Zebulon Station	$3,163,207.00	$3,163,207.00	$3,163,207.00	$2,595,367.00	$567,840.00	$3,163,207.00	$0.00
170F	Fire Facilities - Planned Repairs & Renovations FY25	$1,050,000.00	$1,050,000.00	$1,050,000.00	$923,659.85	$5,400.00	$929,059.85	$120,940.15
181F	Holly Springs Station 3 Relocation	$300,000.00	$300,000.00	$300,000.00	$200,000.00	$100,000.00	$300,000.00	$0.00
183F	Garner Station 2	$15,000.00	$15,000.00	$15,000.00	$11,000.00	$0.00	$11,000.00	$4,000.00
190F	Fire Facilities - Planned Repairs & Renovations FY26	$420,000.00	$420,000.00	$420,000.00	$289,754.75	$13,139.93	$302,894.68	$117,105.32
Total Division 8420 Fire Facilities		$37,177,290.47	$36,877,290.47	$37,177,290.47	$9,621,162.46	$5,311,094.99	$14,932,257.45	$22,245,033.02

Division 8430 Fire Fighting Equipment

Unit	Unit Name	Budgeted Revenues	Actual Revenues to Date	Current Expenditure Budget	Actual Expenses to Date	Commitments	Actual Expenses to Date with Commitments and Pending	Remaining Expenditure Budget
010F	FY27 - Turnout Gear	$1,046,000.00	$0.00	$1,046,000.00	$0.00	$1,037,105.00	$1,037,105.00	$8,895.00
012F	FY27 - Fire Defibrillators	$74,000.00	$24,000.00	$74,000.00	$0.00	$49,739.56	$49,739.56	$24,260.44
013F	FY27 - Fire Thermal Imaging Cameras	$29,000.00	$29,000.00	$29,000.00	$0.00	$39,286.00	$39,286.00	($10,286.00)
019F	FY27 - Fire Small Capital	$404,000.00	$404,000.00	$404,000.00	$0.00	$403,192.00	$403,192.00	$808.00
021F	FY27 - Cost Share Apparatus Debt Payments	$411,000.00	$411,000.00	$411,000.00	$0.00	$411,000.00	$411,000.00	$0.00
093F	Mobile Data Terminals	$600,000.00	$600,000.00	$600,000.00	$0.00	$0.00	$0.00	$600,000.00
122F	Pagers & Infrastructure	$122,606.53	$122,606.53	$122,606.53	$122,606.53	$0.00	$122,606.53	$0.00
171F	Fire Defibrillators - FY25	$58,335.15	$58,335.15	$58,335.15	$58,335.15	($0.00)	$58,335.15	$0.00
172F	Fire SBCA's FY25	$81,992.00	$81,992.00	$81,992.00	$81,992.00	$0.00	$81,992.00	$0.00
173F	Fire Thermal Imaging Cameras - FY25	$24,264.29	$24,264.29	$24,264.29	$24,264.29	$0.00	$24,264.29	$0.00
174F	Turnout Gear - FY25	$551,613.64	$551,613.64	$551,613.64	$551,613.64	($0.00)	$551,613.64	$0.00
180F	Fire Small Capital - FY25	$414,319.89	$414,319.89	$414,319.89	$414,319.89	($0.00)	$414,319.89	$0.00
191F	Turnout Gear - FY26	$1,033,000.00	$1,033,000.00	$1,033,000.00	$628,177.54	$333,758.46	$961,936.00	$71,064.00
192F	Fire Defibrillators - FY26	$84,000.00	$84,000.00	$84,000.00	$41,122.63	$17,302.17	$58,424.80	$25,575.20
193F	Fire Thermal Imaging Cameras - FY26	$10,000.00	$10,000.00	$10,000.00	$8,366.78	$0.00	$8,366.78	$1,633.22
194F	Fire Small Capital - FY26	$465,000.00	$465,000.00	$465,000.00	$374,916.65	$87,161.11	$462,077.76	$2,922.24
195F	Fire SBCA's FY26	$115,000.00	$115,000.00	$115,000.00	$0.00	$0.00	$0.00	$115,000.00
Total Division 8430 Fire Fighting Equipment		$5,524,131.50	$4,428,131.50	$5,524,131.50	$2,305,715.10	$2,378,544.30	$4,684,259.40	$839,872.10

Division 8440 Fire Apparatus

Unit	Unit Name	Budgeted Revenues	Actual Revenues to Date	Current Expenditure Budget	Actual Expenses to Date	Commitments	Actual Expenses to Date with Commitments and Pending	Remaining Expenditure Budget
002F	FY27 - Brush Trucks	$287,000.00	$287,000.00	$287,000.00	$0.00	$158,238.52	$158,238.52	$128,761.48
003F	FY27 - Large Apparatus - Cash	$994,000.00	$0.00	$994,000.00	$0.00	$993,592.00	$993,592.00	$408.00
008F	FY27 - General Fire Apparatus	$65,000.00	$65,000.00	$65,000.00	$0.00	$0.00	$0.00	$65,000.00
009F	FY27 - Small Vehicles	$126,000.00	$126,000.00	$126,000.00	$0.00	$0.00	$0.00	$126,000.00
089F	Apparatus Emergency Repairs	$248,902.15	$248,902.15	$248,902.15	$17,798.89	$0.00	$17,798.89	$231,103.26
150F	FY24 Large Apparatus-Debt	$4,086,707.00	$4,086,707.00	$4,086,707.00	$4,086,707.00	($0.00)	$4,086,707.00	$0.00
152F	FY24 General Fire Apparatus	$183,192.00	$183,192.00	$183,192.00	$117,917.89	$0.00	$117,917.89	$65,274.11
158F	Cost Share apparatus debt payments FY24	$244,648.08	$244,648.08	$244,648.08	$244,648.08	($0.00)	$244,648.08	$0.00
175F	Brush Trucks - FY25	$260,000.00	$260,000.00	$260,000.00	$218,781.48	$0.00	$218,781.48	$41,218.52
178F	FY25 General Fire Apparatus	$105,000.00	$105,000.00	$105,000.00	$58,238.18	$0.00	$58,238.18	$46,761.82
179F	Small Vehicles - FY25	$185,680.59	$185,680.59	$185,680.59	$185,680.59	$0.00	$185,680.59	$0.00
184F	Brush Trucks - FY26	$273,000.00	$273,000.00	$273,000.00	$163,958.76	($0.00)	$163,958.76	$109,041.24
185F	FY26 Large Apparatus-Debt	$8,860,430.00	$8,860,430.00	$8,860,430.00	$0.00	$8,268,652.00	$8,268,652.00	$591,778.00
186F	FY26 Large Apparatus-Cash	$985,000.00	$985,000.00	$985,000.00	$889,564.00	$0.00	$889,564.00	$95,436.00
187F	FY26 General Fire Apparatus	$350,000.00	$350,000.00	$350,000.00	$102,721.85	($0.00)	$102,721.85	$247,278.15
188F	Small Vehicles - FY26	$409,000.00	$409,000.00	$409,000.00	$360,273.68	$0.00	$360,273.68	$48,726.32
189F	Cost Share Apparatus Debt Payments FY26	$402,781.10	$402,781.10	$402,781.10	$402,781.10	$0.00	$402,781.10	$0.00
Total Division 8440 Fire Apparatus		$18,066,340.92	$17,072,340.92	$18,066,340.92	$6,849,071.50	$9,420,482.52	$16,269,554.02	$1,796,786.90

Division 8499 Fire Capital Uncommitted

Unit	Unit Name	Budgeted Revenues	Actual Revenues to Date	Current Expenditure Budget	Actual Expenses to Date	Commitments	Actual Expenses to Date with Commitments and Pending	Remaining Expenditure Budget
099F	Fire Capital Uncommitted	$0.00	$5,080,299.50	$0.00	$0.00	$0.00	$0.00	$0.00
909F	Reserve for Future Projects	$837,496.72	$837,496.72	$837,496.72	$0.00	$0.00	$0.00	$837,496.72
Total Division 8499 Fire Capital Uncommitted		$837,496.72	$5,917,796.22	$837,496.72	$0.00	$0.00	$0.00	$837,496.72
Total Department 84 Fire And Rescue CIP		$61,605,259.61	$64,295,559.11	$61,605,259.61	$18,775,949.06	$17,110,121.81	$35,886,070.87	$25,719,188.74